



Plateau Water Planning Group

June 22, 2023



Plateau Water Planning Group

June 22, 2023

Item IV. C

Political Entity Report

Since Last Meeting

- Submitted payment reimbursement report/payment request #4
- Established invoicing format for Kerr County to be reimbursed for Task 10 expenses according to the ILA. First invoice is included in Item VI. on agenda
- UGRA is also reimbursed for website maintenance expenses and the invoice for plan years 1&2 is included in Item VI. on agenda
- Implemented audio improvements. Actual cost was less than anticipated. May have one or two additional small components, but will be within amount approved during the last meeting.



Plateau Water Planning Group

June 22, 2023

Item VII.

Texas Water Development Board Updates

Significant new requirements for the 2026 RWPs

- Task 4B: Exhibit C, Section 2.11 (Identification of infeasible WMSs in the 2021 RWP)
 - Required by SB 1511, 85th Texas Legislature
 - Analysis must be completed prior to **March 4, 2024** (Technical Memorandum due date)
 - Planning groups to present results of analysis at same public meeting where RWPG also presents methodology for identifying potentially feasible WMSs in 2026 RWP
 - Deliverable to TWDB: List of identified infeasible WMSs included in Technical Memorandum
 - If infeasible WMSs identified, planning groups must amend 2021 plans to:
 - Remove infeasible WMS or WMSP,
 - Revise infeasible WMS or WMSP to make feasible, and/or
 - Incorporate new WMS or WMSP
 - RWPG-adopted amendments due to TWDB **June 5, 2024**

Significant new requirements for the 2026 RWPs (cont.)

- Task 4B: Exhibit C, Section 2.11 (cont.)
 - Review WMSs and WMSPs in the previous RWP; coordinate with project sponsors to determine implementation status and determine infeasibility
 - Planning groups should review strategies & projects that **require a permit and/or involve construction** and that:
 - are shown to be online in 2020 or 2030
 - are related to new major reservoirs, seawater desalination, DPR, brackish groundwater, ASR, and out of state transfers
 - generally require significant resources and time to implement
 - Analysis **not** required for strategies/projects that do not require a permit or involve construction

Significant new requirements for the 2026 RWPs (cont.)

- Task 4B: Exhibit C, Section 2.11 (cont.)
 - Affirmative steps by the sponsor may include but not limited to:
 - spending money on the strategy or project,
 - voting to spend money on the strategy or project, or
 - applying for a federal or state permit for the strategy or project
 - Supporting data provided to planning groups January 10th and clarification guidance provided January 31st



Plateau Water Planning Group

June 22, 2023

Item VIII.

WSP Presentation

WSP Technical Consultant Presentation

PLATEAU REGION RWPG Meeting

June 22, 2023

**Update on
Regional Water
Planning
Schedule**

Anticipated timeline of upcoming work in 2023 & 2024

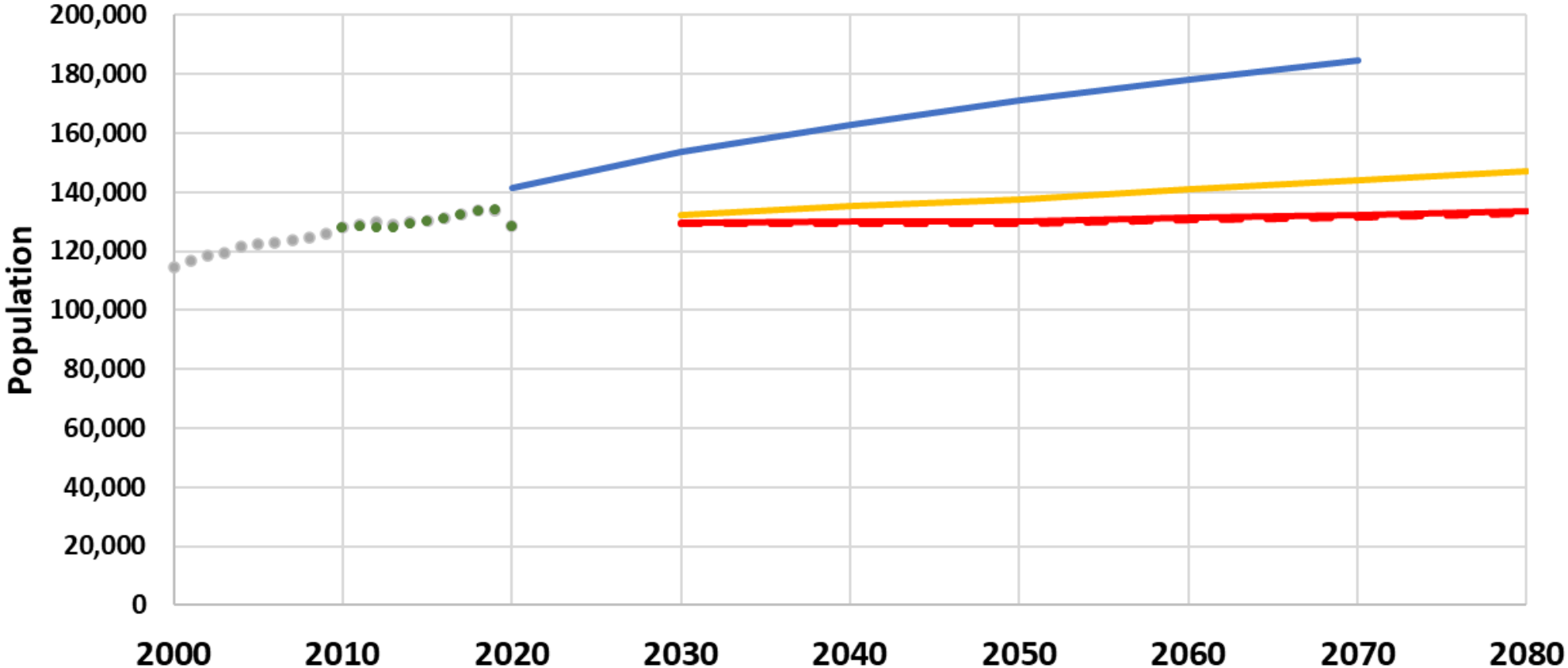
- Jul. 14, 2023 – All non-municipal projection revisions submitted to the TWDB.
 - WSP submitted the Region J 2026 Non-Municipal Water Demand revision request letter on **April 26, 2023**.
 - Aug. 11, 2023 – All population & municipal projection revisions are due back to the TWDB.
- Mar. 4, 2024 – Identification of infeasible WMSs in the 2021 RWP analysis must be completed.
- Mar. 4, 2024 – Technical Memorandum Due to TWDB

Review of Draft Pop & Municipal Water Demand Projections

Population Projection Data Assessment

- For the 2026 RWPs – the draft county population projections followed the trends projected by the Texas Demographic Center (TDC), including declines.
- WSP held a workshop with TWDB projections staff on May 25, 2023, to verify the recommended approach of using a more conservative planning style for population projections.
- 0.5 migration scenario for Edwards, Kinney, Real and Val Verde Counties.
- 1.0 migration scenario for Bandera and Kerr Counties.

Draft Regional Population Projections

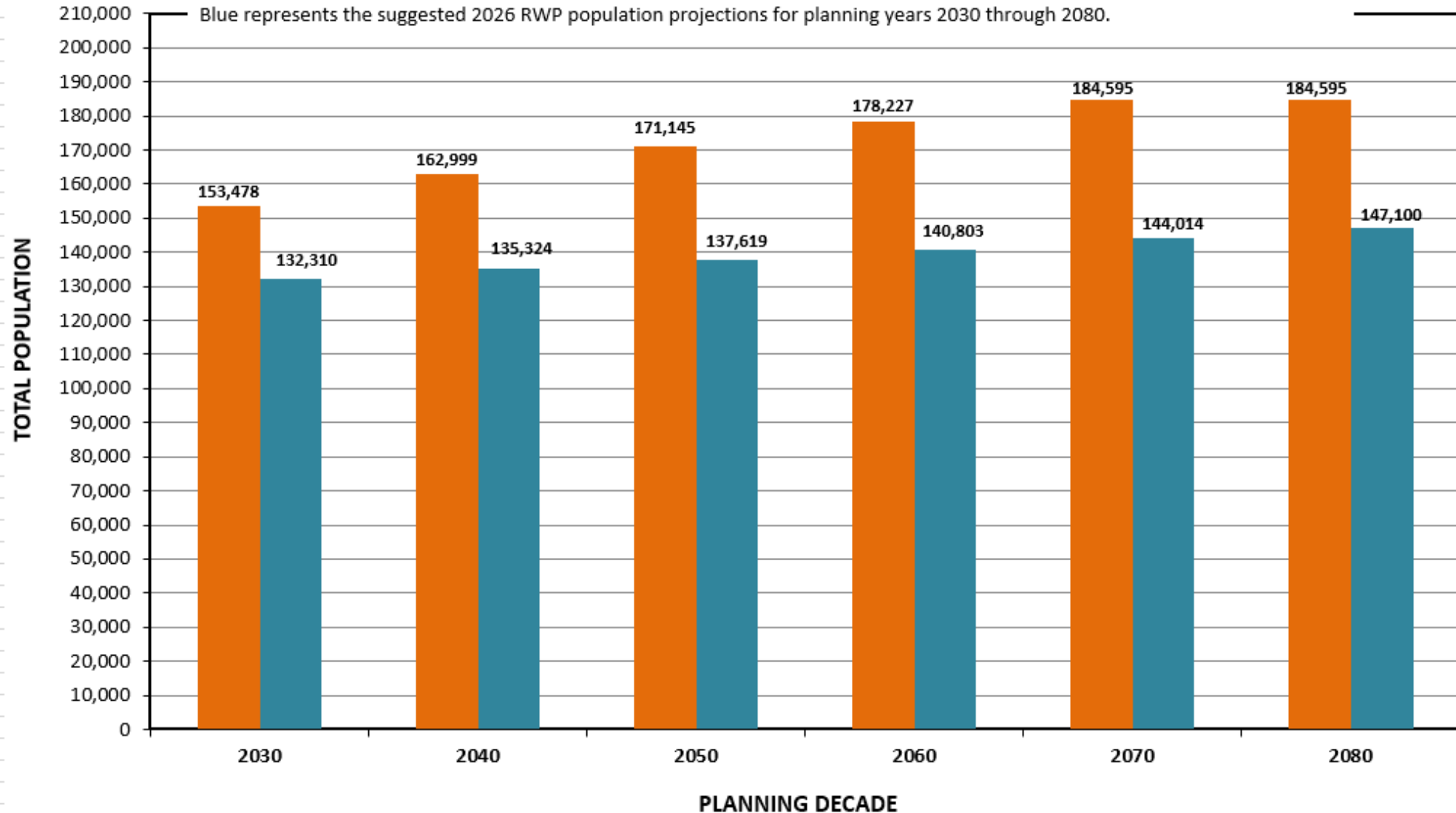


- 2021 Historical Annual Estimate
- 2026 Historical Annual Estimate
- 2021 Population Projections
- 2026 Draft Population Projections (1.0 migration scenario)
- 2026 Draft Population Projections (0.5 migration scenario)
- 2026 DRAFT RWPG Revised Population Projections

Draft Population Projection Review

RWP 2021 vs. RWP 2026 - REGION TOTALS POPULATION PROJECTIONS BY PLANNING DECADE

Orange represents the county total population projections from the approved 2021 RWP for planning years 2030 through 2080.
Blue represents the suggested 2026 RWP population projections for planning years 2030 through 2080.



Municipal Water Demand Projections:

GPCD_{base}

- WSP held a workshop with TWDB projections staff on May 25, 2023, to verify the recommended approach of using the more conservative GPCD_{base} value of either the 2021 RWP or Historical Maximum GPCD_{base} value (2010-2020).
- WSP has reviewed the revised TWDB Plumbing Code Savings data and incorporated the same while calculating the GPCDs required in the future.

Note: Reminder from TWDB that the previous GPCD values were “city” based NOT “utility” based and have been carried over in the previous RWP. - Great idea to utilize the Historical GPCD values (2010-2020).

**Handout #3 – 2026 Draft Plateau Region Water Plan
Plateau Region Baseline Gallons Per Capita Daily (GPCD₂₀₂₆)**

	TWDB Proposed 2026 Draft GPCD	2021 Regional Water Plan GPCD	Historical Max GPCD (2010-2020)
Bandera County - Guadalupe Basin			
County-Other	1	1	0
Bandera County - Nueces Basin			
County-Other	5	6	1
Bandera County - San Antonio Basin			
Bandera	164	174	154
Bandera County FWSD #1	186	196	289
County-Other	88	96	25
Edwards County - Colorado Basin			
Rocksprings	132	137	149
County-Other	25	27	6
Edwards County - Nueces Basin			
Rocksprings	79	83	90
County-Other	62	68	14
Edwards County - Rio Grande Basin			
County-Other	12	13	3
Kerr County - Colorado Basin			
County-Other	2	2	2
Kerr County - Guadalupe Basin			
Kerrville	178	186	217
Kerrville South Water	111	117	118
County-Other	73	81	57
Kerr County - Nueces Basin			
County-Other	0	0	0
Kerr County - San Antonio Basin			
County-Other	1	1	1
Kinney County - Nueces Basin			
County-Other	5	5	1
Kinney County - Rio Grande Basin			
Brackettville	278	287	442
Fort Clark Springs MUD	439	447	478
County-Other	116	122	19
Real County - Colorado Basin			
County-Other	2	2	1
Real County - Nueces Basin			
Camp Wood	172	180	391
Leakey	122	131	611
County-Other	94	101	38
Val Verde County - Rio Grande Basin			
Del Rio Utilities Commission	250	259	327
Laughlin AFB	516	526	533
County-Other	117	126	10
Region J Total Water Demand	3,230	3,374	3,977

Note: WSP recommended GPCD value

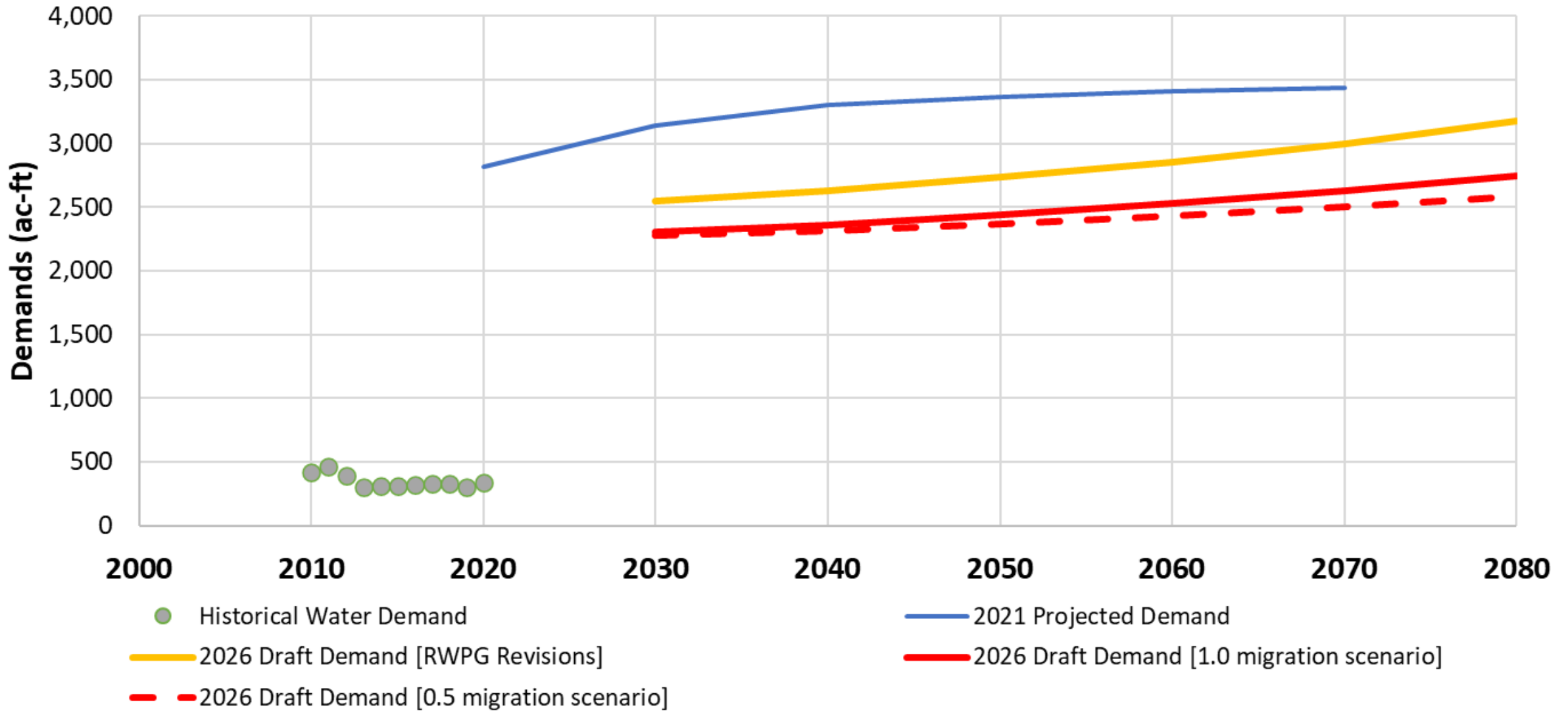
Draft Water Demand Projection Calculation

$$\text{Demand per decade [AF]} = \frac{\text{Population projection} \times (\text{GPCD}_{\text{base}} - \text{Plumbing Code Savings}) \times 365}{325,851}$$

- We have made changes to two parts of the Water Demand equation by addressing the preferred population methodology and $\text{GPCD}_{\text{base}}$ value.

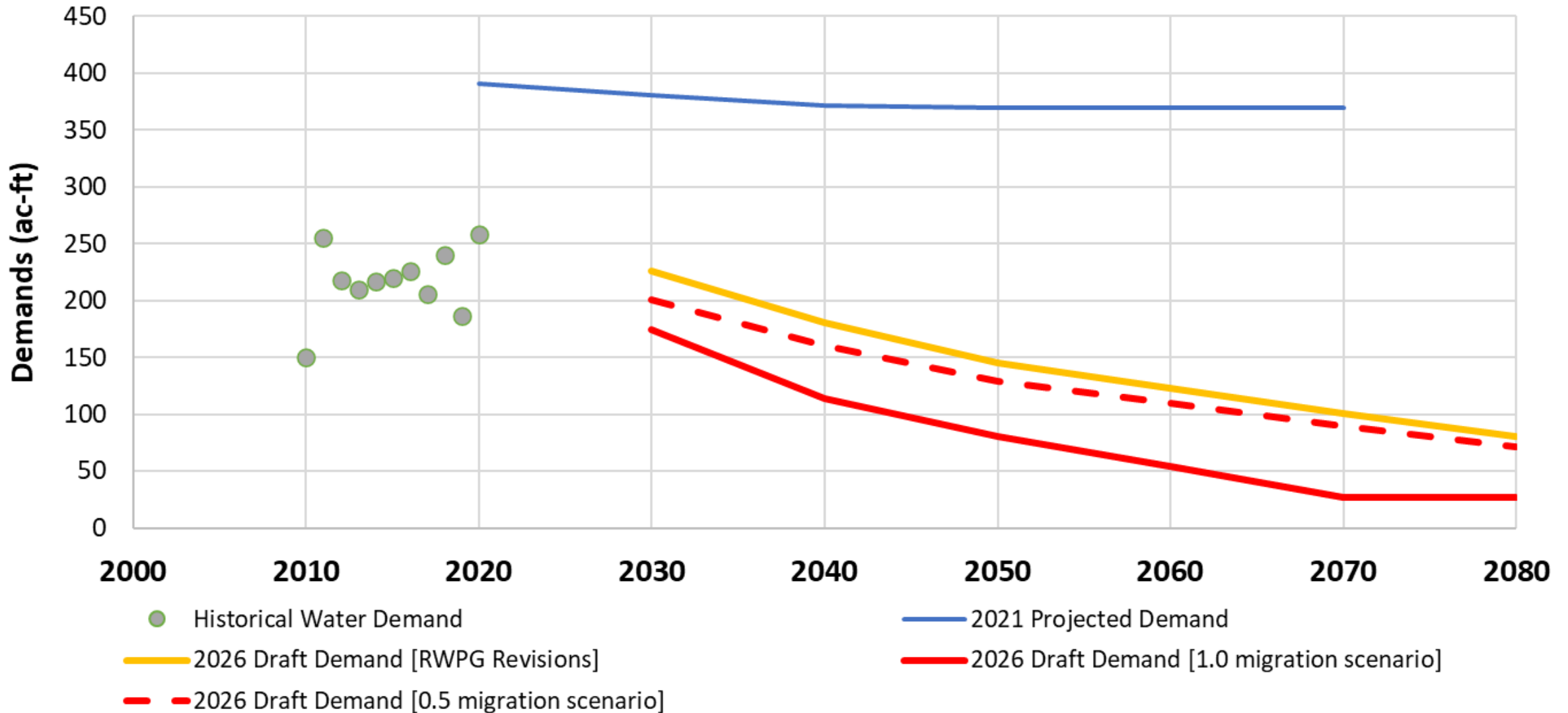
Bandera – Draft Water Demand Projections

BANDERA COUNTY

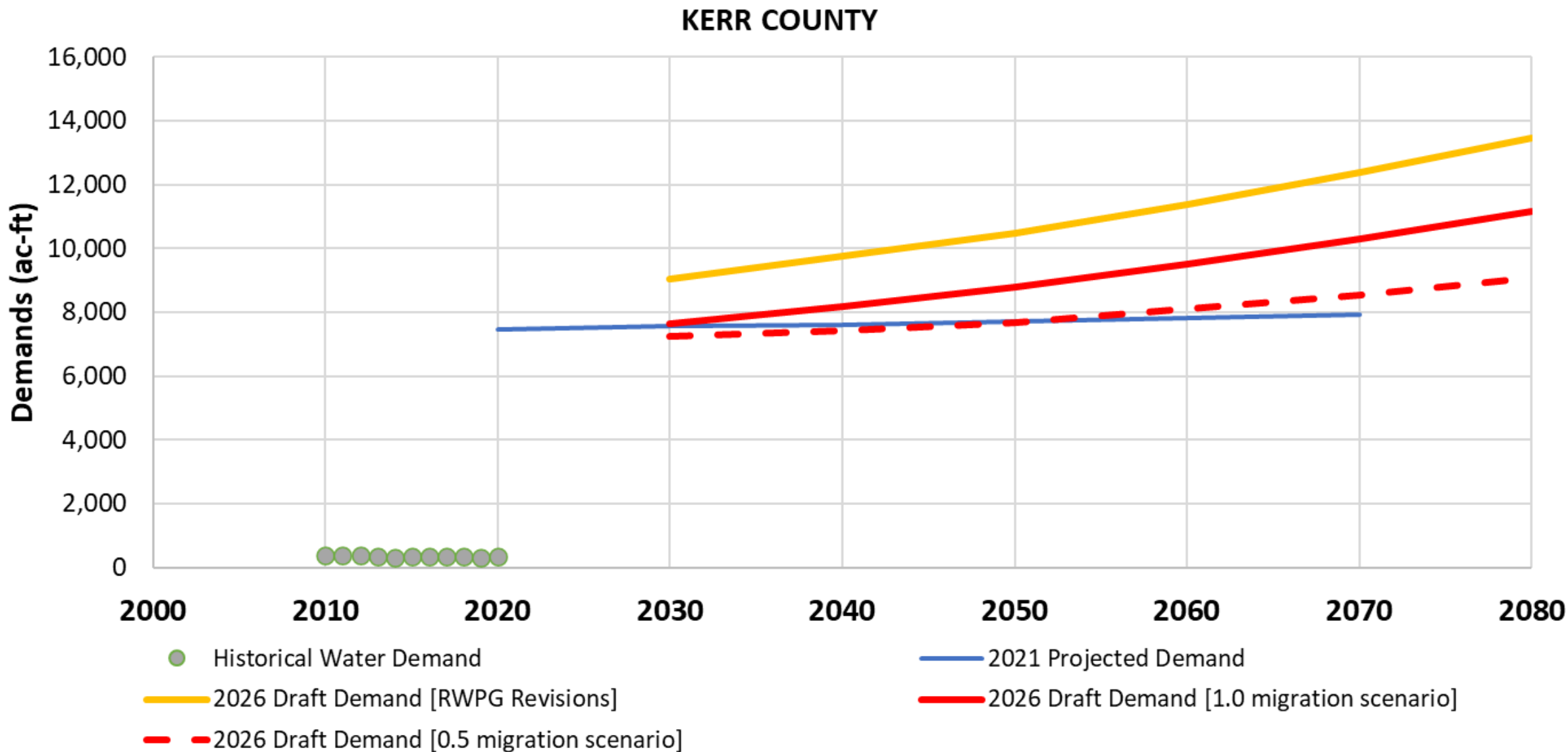


Edwards – Draft Water Demand Projections

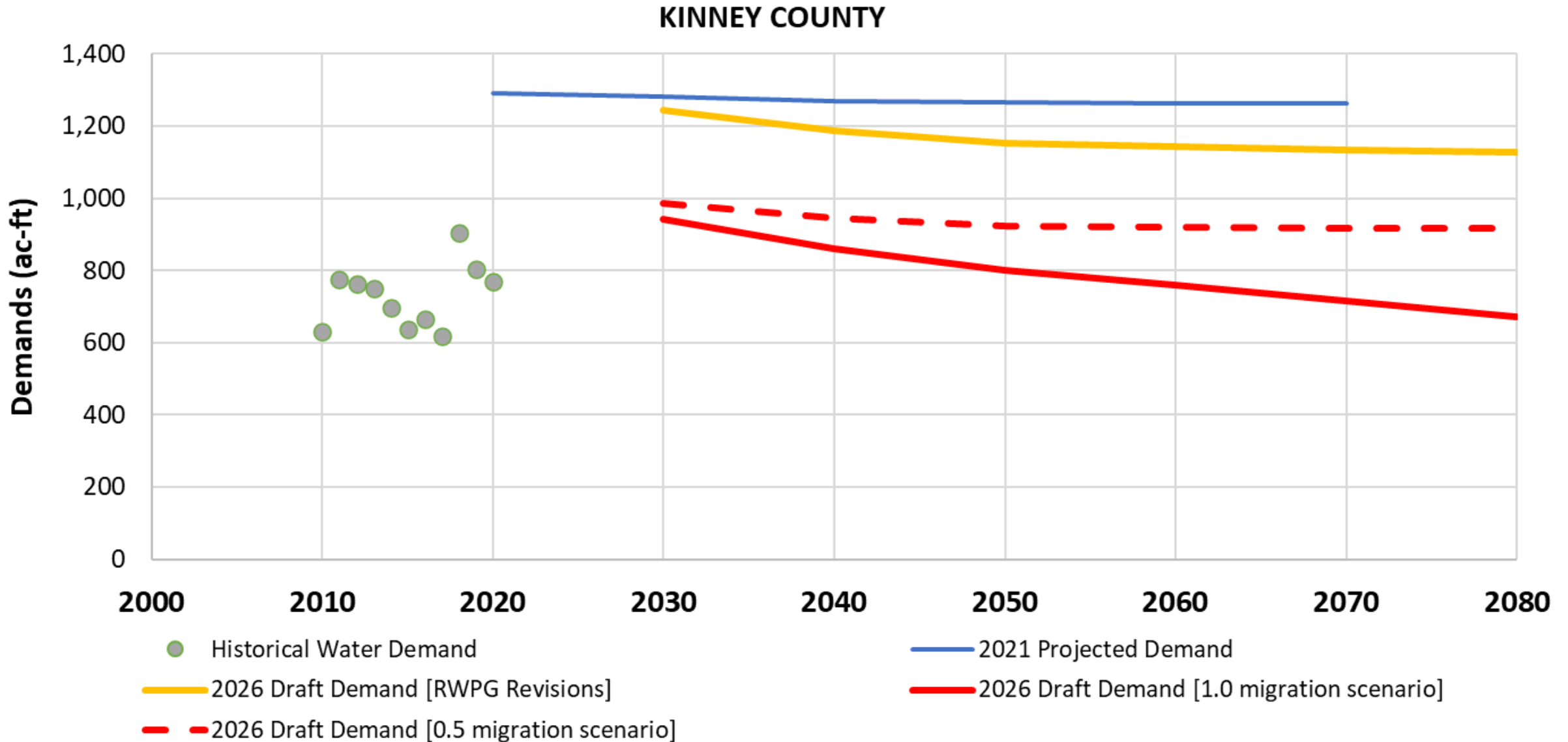
EDWARDS COUNTY



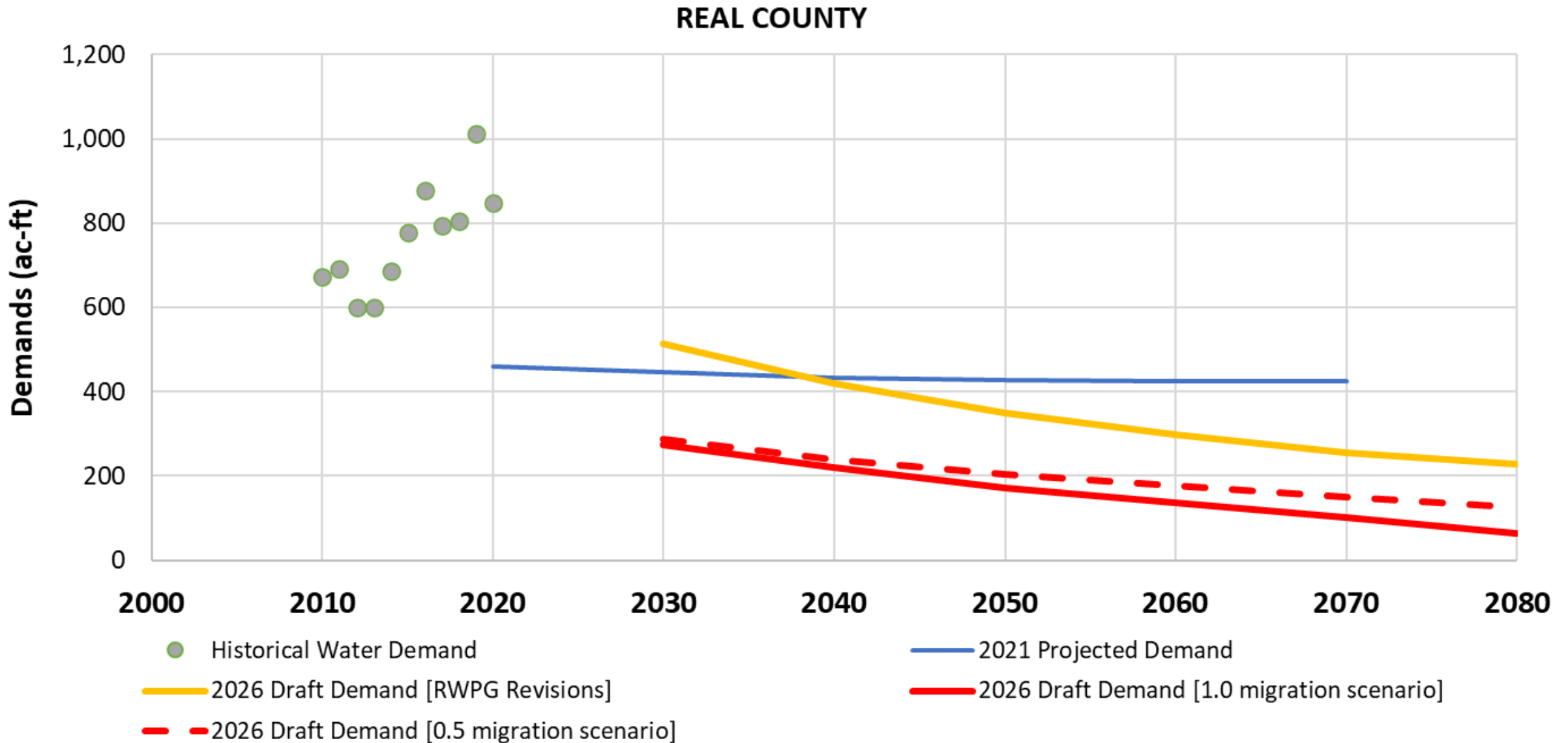
Kerr – Draft Water Demand Projections



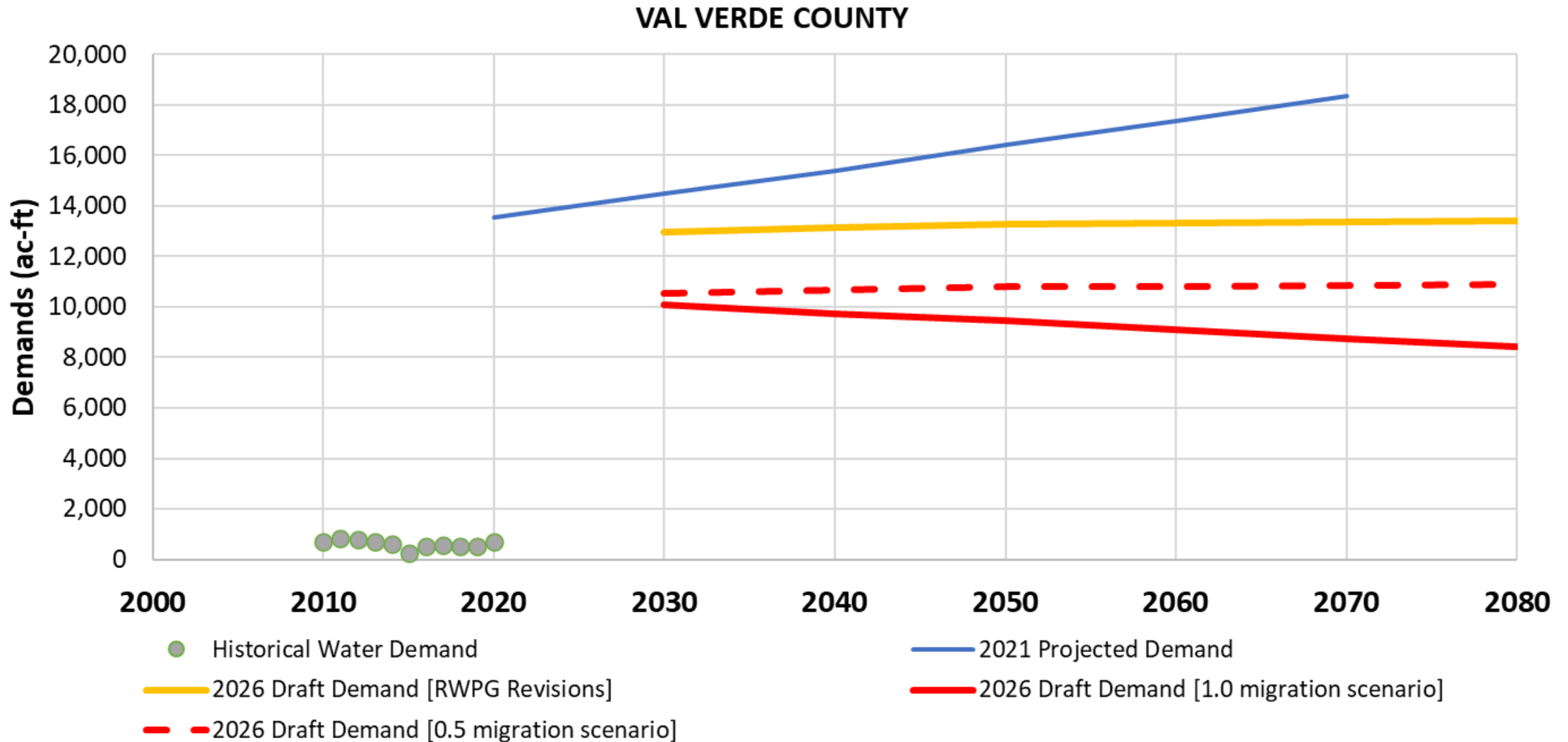
Kinney – Draft Water Demand Projections



Real – Draft Water Demand Projections



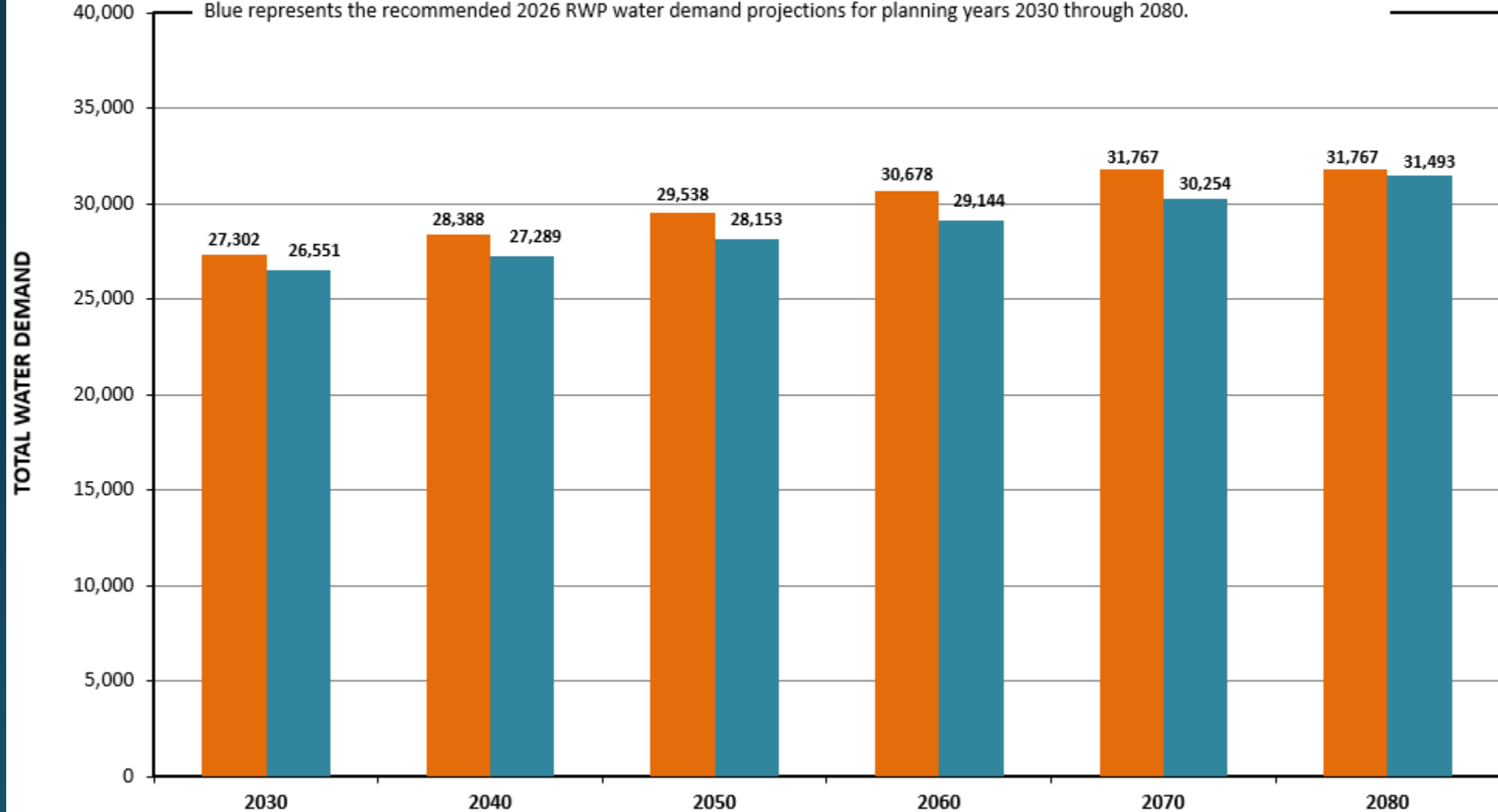
Val Verde – Draft Water Demand Projections



Draft Water Demand Projection Review

RWP 2021 vs. RWP 2026 - REGION TOTALS WATER DEMAND PROJECTIONS BY PLANNING DECADE

Orange represents the county total water demand projections from the approved 2021 RWP for planning years 2030 through 2080.
Blue represents the recommended 2026 RWP water demand projections for planning years 2030 through 2080.



Ongoing Work

- **WSP has completed surveying all WUGs regarding water demands, water management strategies, and requesting updated drought contingency plans.**
- **WSP is seeking the Water planning Groups approval to the presented draft population and municipal water demand projections**
- **WSP will submit on behalf of the Plateau Region Water Planning Group the population and water demand projections revision request letter.**
- **WSP will begin to assess if there are any Infeasible Water Management Strategies**

Next Meeting

SEPTEMBER 2023 ?

**Handout #1 – 2021 Plateau Region Water Plan
Table 2-1. Plateau Region Population Projections**

	2020	2030	2040	2050	2060	2070
Bandera County - Guadalupe Basin						
County-Other	122	140	150	155	157	158
Guadalupe Basin Total Population	122	140	150	155	157	158
Bandera County - Nueces Basin						
County-Other	1,114	1,282	1,376	1,414	1,438	1,450
Nueces Basin Total Population	1,114	1,282	1,376	1,414	1,438	1,450
Bandera County - San Antonio Basin						
Bandera	1,875	2,160	2,316	2,380	2,420	2,442
Bandera County FWSD #1	679	781	838	862	876	883
County-Other	16,962	19,535	20,961	21,546	21,901	22,085
County-Other (Bandera River Ranch 1)	929	1,070	1,148	1,180	1,199	1,209
County-Other (Lake Medina Shores)	2,415	2,781	2,985	3,068	3,118	3,144
County-Other (Medina WSC)	895	1,031	1,107	1,137	1,156	1,166
San Antonio Basin Total Population	23,755	27,358	29,355	30,173	30,670	30,929
Bandera County Total Population	24,991	28,780	30,881	31,742	32,265	32,537
Edwards County - Colorado Basin						
Rocksprings	844	844	844	844	844	844
County-Other	136	136	136	136	136	136
Colorado Basin Total Population	980	980	980	980	980	980
Edwards County - Nueces Basin						
Rocksprings	415	415	415	415	415	415
County-Other	391	391	391	391	391	391
County-Other (Barksdale WSC)	264	264	264	264	264	264
Nueces Basin Total Population	1,070	1,070	1,070	1,070	1,070	1,070
Edwards County - Rio Grande Basin						
County-Other	73	73	73	73	73	73
Rio Grande Basin Total Population	73	73	73	73	73	73
Edwards County Total Population	2,123	2,123	2,123	2,123	2,123	2,123
Kerr County - Colorado Basin						
County-Other	507	541	562	582	596	607
Colorado Basin Total Population	507	541	562	582	596	607
Kerr County - Guadalupe Basin						
Kerrville	25,658	26,638	27,217	27,792	28,203	28,522
Kerrville South Water	2,821	2,969	3,057	3,143	3,206	3,254
County-Other	20,583	21,982	22,813	23,636	24,226	24,679
County-Other (Center Point North Water System)	255	272	282	291	298	304
County-Other (Center Point Taylor System)	530	564	585	605	619	631
County-Other (Center Point)	161	172	178	184	189	192
County-Other (Hills and Dales Estates)	202	216	223	231	237	241
County-Other (Nickerson Farm Water System)	200	213	221	229	234	238
County-Other (Oak Forest South Water)	669	712	738	763	782	796
County-Other (Park Place Subdivision)	129	138	143	148	151	154
County-Other (Pecan Valley)	123	131	135	140	144	146
County-Other (Rustic Hills Water)	80	85	88	91	93	95
County-Other (Verde Park Estates)	178	189	196	203	208	211
County-Other (Westwood Water System)	269	287	297	307	315	320
Guadalupe Basin Total Population	51,858	54,568	56,173	57,763	58,905	59,783
Kerr County - Nueces Basin						
County-Other	6	7	7	7	8	8
Nueces Basin Total Population	6	7	7	7	8	8

Handout #1 – 2021 Plateau Region Water Plan
Table 2-1. (continued) Plateau Region Population Projections

	2020	2030	2040	2050	2060	2070
Kerr County - San Antonio Basin						
County-Other	273	291	302	313	321	327
San Antonio Basin Total Population	273	291	302	313	321	327
Kerr County Total Population	52,644	55,407	57,044	58,665	59,830	60,725
Kinney County - Nueces Basin						
County-Other	81	82	82	82	82	82
Nueces Basin Total Population	81	82	82	82	82	82
Kinney County - Rio Grande Basin						
Brackettville	1,958	1,971	1,971	1,971	1,971	1,971
Fort Clark Springs MUD	1,259	1,267	1,267	1,267	1,267	1,267
County-Other	397	400	400	400	400	400
Rio Grande Basin Total Population	3,614	3,638	3,638	3,638	3,638	3,638
Kinney County Total Population	3,695	3,720	3,720	3,720	3,720	3,720
Real County - Colorado Basin						
County-Other	35	35	35	35	35	35
Colorado Basin Total Population	35	35	35	35	35	35
Real County - Nueces Basin						
Camp Wood	747	747	747	747	747	747
Leakey	1,415	1,415	1,415	1,415	1,415	1,415
County-Other	1,132	1,132	1,132	1,132	1,132	1,132
Nueces Basin Total Population	3,294	3,294	3,294	3,294	3,294	3,294
Real County Total Population	3,329	3,329	3,329	3,329	3,329	3,329
Val Verde County - Rio Grande Basin						
Del Rio Utilities Commission	37,775	40,196	42,540	44,948	47,242	49,453
Laughlin AFB	1,767	1,951	2,129	2,239	2,239	2,239
County-Other	15,152	18,242	21,233	24,379	27,479	30,469
Rio Grande Basin Total Population	54,694	60,389	65,902	71,566	76,960	82,161
Val Verde County Total Population	54,694	60,389	65,902	71,566	76,960	82,161
Region J Total Population	141,476	153,748	162,999	171,145	178,227	184,595

**Handout #2 – 2026 Draft Plateau Region Water Plan
Table 2-1. Plateau Region Population Projections**

	2030	2040	2050	2060	2070	2080
Bandera County - Guadalupe Basin						
County-Other	115	116	116	116	115	113
Guadalupe Basin Total Population	115	116	116	116	115	113
Bandera County - Nueces Basin						
County-Other	1,079	1,087	1,089	1,088	1,081	1,064
Nueces Basin Total Population	1,079	1,087	1,089	1,088	1,081	1,064
Bandera County - San Antonio Basin						
Bandera	1,591	1,729	1,914	2,097	2,312	2,570
Bandera County FWSD #1	515	669	889	1,162	1,529	2,030
County-Other	17,972	18,100	18,131	18,123	18,000	17,715
San Antonio Basin Total Population	20,078	20,498	20,934	21,382	21,841	22,315
Bandera County Total Population	21,272	21,701	22,139	22,586	23,037	23,492
Edwards County - Colorado Basin						
Rocksprings	403	323	260	222	182	144
County-Other	125	99	79	67	56	43
Colorado Basin Total Population	527	422	339	289	238	187
Edwards County - Nueces Basin						
Rocksprings	242	194	156	133	110	86
County-Other	307	245	195	166	137	107
Nueces Basin Total Population	549	439	351	299	247	193
Edwards County - Rio Grande Basin						
County-Other	60	48	38	32	27	21
Rio Grande Basin Total Population	60	48	38	32	27	21
Edwards County Total Population	1,136	909	728	620	511	401
Kerr County - Colorado Basin						
County-Other	758	730	669	623	561	478
Colorado Basin Total Population	758	730	669	623	561	478
Kerr County - Guadalupe Basin						
Kerrville	26,350	29,764	33,621	37,978	42,899	48,458
Kerrville South Water	3,630	3,759	3,849	3,987	4,126	4,259
County-Other	25,244	24,315	22,270	20,744	18,699	15,925
Guadalupe Basin Total Population	55,224	57,838	59,740	62,709	65,724	68,642
Kerr County - Nueces Basin						
County-Other	11	10	9	9	8	7
Nueces Basin Total Population	11	10	9	9	8	7

Handout #2 – 2026 Draft Plateau Region Water Plan
Table 2-1. (continued) Plateau Region Population Projections

	2030	2040	2050	2060	2070	2080
Kerr County - San Antonio Basin						
County-Other	302	292	267	248	224	191
San Antonio Basin Total Population	302	292	267	248	224	191
Kerr County Total Population	56,295	58,870	60,685	63,589	66,517	69,318
Kinney County - Nueces Basin						
County-Other	25	22	20	18	16	13
Nueces Basin Total Population	25	22	20	18	16	13
Kinney County - Rio Grande Basin						
Brackettville	1,102	1,028	974	924	873	819
Fort Clark Springs MUD	1,180	1,159	1,159	1,200	1,244	1,294
County-Other	552	498	456	406	354	299
Rio Grande Basin Total Population	2,834	2,685	2,589	2,530	2,471	2,412
Kinney County Total Population	2,859	2,707	2,609	2,548	2,487	2,425
Real County - Colorado Basin						
County-Other	30	26	22	20	17	13
Colorado Basin Total Population	30	26	22	20	17	13
Real County - Nueces Basin						
Camp Wood	358	282	230	191	168	166
Leakey	227	177	144	118	103	101
County-Other	1,832	1,597	1,380	1,215	1,022	794
Nueces Basin Total Population	2,417	2,056	1,754	1,524	1,293	1,061
Real County Total Population	2,447	2,082	1,776	1,544	1,310	1,074
Val Verde County - Rio Grande Basin						
Del Rio Utilities Commission	25,243	25,631	25,941	26,014	26,075	26,121
Laughlin AFB	1,574	1,574	1,574	1,574	1,574	1,574
County-Other	21,484	21,850	22,167	22,328	22,503	22,695
Rio Grande Basin Total Population	48,301	49,055	49,682	49,916	50,152	50,390
Val Verde County Total Population	48,301	49,055	49,682	49,916	50,152	50,390
Region J Total Population	132,310	135,324	137,619	140,803	144,014	147,100

**Handout #3 – 2026 Draft Plateau Region Water Plan
Plateau Region Baseline Gallons Per Capita Daily (GPCD_{base})**

	TWDB Proposed 2026 Draft GPCD	2021 Regional Water Plan GPCD	Historical Max GPCD (2010-2020)
Bandera County - Guadalupe Basin			
County-Other	1	1	0
Bandera County - Nueces Basin			
County-Other	5	6	1
Bandera County - San Antonio Basin			
Bandera	164	174	154
Bandera County FWSD #1	186	196	289
County-Other	88	96	25
Edwards County - Colorado Basin			
Rocksprings	132	137	149
County-Other	25	27	6
Edwards County - Nueces Basin			
Rocksprings	79	83	90
County-Other	62	68	14
Edwards County - Rio Grande Basin			
County-Other	12	13	3
Kerr County - Colorado Basin			
County-Other	2	2	2
Kerr County - Guadalupe Basin			
Kerrville	178	186	217
Kerrville South Water	111	117	118
County-Other	73	81	57
Kerr County - Nueces Basin			
County-Other	0	0	0
Kerr County - San Antonio Basin			
County-Other	1	1	1
Kinney County - Nueces Basin			
County-Other	5	5	1
Kinney County - Rio Grande Basin			
Brackettville	278	287	442
Fort Clark Springs MUD	439	447	478
County-Other	116	122	19
Real County - Colorado Basin			
County-Other	2	2	1
Real County - Nueces Basin			
Camp Wood	172	180	391
Leakey	122	131	611
County-Other	94	101	38
Val Verde County - Rio Grande Basin			
Del Rio Utilities Commission	250	259	327
Laughlin AFB	516	526	533
County-Other	117	126	10
Region J Total Water Demand	3,230	3,374	3,977

Note: WSP recommended GPCD value

**Handout #4 – 2021 Plateau Region Water Plan
Plateau Region Water Demand Projections**

	2020	2030	2040	2050	2060	2070
Bandera County - Guadalupe Basin						
County-Other	13	14	15	15	15	15
Guadalupe Basin Total Water Demand	13	14	15	15	15	15
Bandera County - Nueces Basin						
County-Other	116	129	136	138	140	141
Nueces Basin Total Water Demand	116	129	136	138	140	141
Bandera County - San Antonio Basin						
Bandera	342	383	404	413	419	423
Bandera County FWSD #1	141	158	167	171	174	175
County-Other	1,765	1,965	2,066	2,102	2,132	2,149
County-Other Bandera River Ranch #1	97	108	113	115	117	118
County-Other Lake Medina Shores	251	280	294	299	303	306
County-Other Medina WSC	93	104	109	111	112	113
San Antonio Basin Total Water Demand	2,689	2,998	3,153	3,211	3,257	3,284
Bandera County Total Water Demand	2,818	3,141	3,304	3,364	3,412	3,440
Edwards County - Colorado Basin						
Rocksprings	198	194	191	190	190	190
County-Other	15	14	14	14	14	14
Colorado Basin Total Water Demand	213	208	205	204	204	204
Edwards County - Nueces Basin						
Rocksprings	98	96	94	94	94	94
County-Other	43	41	39	39	39	39
County-Other Barksdale WSC	29	28	27	26	26	26
Nueces Basin Total Water Demand	170	165	160	159	159	159
Edwards County - Rio Grande Basin						
County-Other	8	8	7	7	7	7
Rio Grande Basin Total Water Demand	8	8	7	7	7	7
Edwards County Total Water Demand	391	381	372	370	370	370
Kerr County - Colorado Basin						
County-Other	43	44	44	44	45	46
Colorado Basin Total Water Demand	43	44	44	44	45	46
Kerr County - Guadalupe Basin						
Kerrville	5,082	5,158	5,178	5,237	5,305	5,364
Kerrville South Water	341	346	347	352	358	363
County-Other	1,737	1,769	1,773	1,804	1,842	1,875
County-Other (Center Point North Water System)	22	22	22	22	23	23
County-Other (Center Point Taylor System)	45	45	46	46	47	48

**Handout #4 – (continued) 2021 Plateau Region Water Plan
Plateau Region Water Demand Projections**

	2020	2030	2040	2050	2060	2070
Kerr County – Guadalupe Basin						
County-Other (Center Point)	14	14	14	14	14	15
County-Other (Hills and Dales Estates)	17	17	17	18	18	18
County-Other (Nickerson Farm Water System)	17	17	17	17	18	18
County-Other (Oak Forest South Water)	56	57	57	58	59	60
County-Other (Park Place Subdivision)	11	11	11	11	11	12
County-Other (Pecan Valley)	10	11	11	11	11	11
County-Other (Rustic Hills Water)	7	7	7	7	7	7
County-Other (Verde Park Estates)	15	15	15	15	16	16
County-Other (Westwood Water System)	23	23	23	23	24	24
Guadalupe Basin Total Water Demand	7,397	7,512	7,538	7,635	7,753	7,854
Kerr County - Nueces Basin						
County-Other	1	1	1	1	1	1
Nueces Basin Total Water Demand	1	1	1	1	1	1
Kerr County - San Antonio Basin						
County-Other	23	23	24	24	24	25
San Antonio Basin Total Water Demand	23	23	24	24	24	25
Kerr County Total Water Demand	7,464	7,580	7,607	7,704	7,823	7,926
Kinney County - Nueces Basin						
County-Other	11	11	10	10	10	10
Nueces Basin Total Water Demand	11	11	10	10	10	10
Kinney County - Rio Grande Basin						
Brackettville	608	602	594	593	592	592
Fort Clark Springs MUD	618	616	612	610	609	609
County-Other	53	52	51	51	51	51
Rio Grande Basin Total Water Demand	1,279	1,270	1,257	1,254	1,252	1,252
Kinney County Total Water Demand	1,290	1,281	1,267	1,264	1,262	1,262
Real County - Colorado Basin						
County-Other	4	4	3	3	3	3
Colorado Basin Total Water Demand	4	4	3	3	3	3
Real County - Nueces Basin						
Camp Wood	143	139	136	135	135	135
Leakey	193	186	180	178	177	177
County-Other	120	116	113	111	111	111
Nueces Basin Total Water Demand	456	441	429	424	423	423
Real County Total Water Demand	460	445	432	427	426	426
Val Verde County - Rio Grande Basin						
Del Rio Utilities Commission	10,558	11,053	11,554	12,130	12,733	13,326
Laughlin AFB	1,018	1,114	1,215	1,277	1,276	1,276
County-Other	1,976	2,307	2,637	3,002	3,376	3,741
Rio Grande Basin Total Water Demand	13,552	14,474	15,406	16,409	17,385	18,343
Val Verde County Total Water Demand	13,552	14,474	15,406	16,409	17,385	18,343
Region J Total Water Demand	25,975	27,302	28,388	29,538	30,678	31,767

**Handout #5 – (continued) 2026 Plateau Region Water Plan
Plateau Region Draft Water Demand Projections**

	2030	2040	2050	2060	2070	2080
Kerr County - San Antonio Basin						
County-Other	27	26	24	22	20	17
San Antonio Basin Total Water Demand	27	26	24	22	20	17
Kerr County Total Water Demand	9,048	9,750	10,486	11,393	12,388	13,465
Kinney County - Nueces Basin						
County-Other	3	3	3	2	2	2
Nueces Basin Total Water Demand	3	3	3	2	2	2
Kinney County - Rio Grande Basin						
Brackettville	540	503	477	452	427	401
Fort Clark Springs MUD	625	613	613	635	658	685
County-Other	75	67	61	55	48	40
Rio Grande Basin Total Water Demand	1,240	1,183	1,151	1,142	1,133	1,126
Kinney County Total Water Demand	1,243	1,186	1,154	1,144	1,135	1,128
Real County - Colorado Basin						
County-Other	3	3	2	2	2	1
Colorado Basin Total Water Demand	3	3	2	2	2	1
Real County - Nueces Basin						
Camp Wood	155	122	99	82	73	72
Leakey	154	120	98	80	70	68
County-Other	202	174	151	133	111	87
Nueces Basin Total Water Demand	511	416	348	295	254	227
Real County Total Water Demand	514	419	350	297	256	228
Val Verde County - Rio Grande Basin						
Del Rio Utilities Commission	9,116	9,240	9,352	9,379	9,401	9,417
Laughlin AFB	930	929	929	929	929	929
County-Other	2,923	2,956	2,999	3,021	3,044	3,070
Rio Grande Basin Total Water Demand	12,969	13,125	13,280	13,329	13,374	13,416
Val Verde County Total Water Demand	12,969	13,125	13,280	13,329	13,374	13,416
Region J Total Water Demand	26,551	27,289	28,153	29,144	30,254	31,493